

**PORT OF SEATTLE**  
**MEMORANDUM**

**COMMISSION AGENDA – STAFF BRIEFING**

**Item No.** 7a  
**Date of Meeting** March 8, 2011

**DATE:** February 18, 2011  
**TO:** Tay Yoshitani, Chief Executive Officer  
**FROM:** Ralph Graves, Managing Director, Capital Development  
**SUBJECT:** Capital Improvement Projects Report for the Fourth Quarter 2010

**BACKGROUND:**

The Commission has received the Capital Improvement Projects Report for the fourth quarter of 2010. This presentation provides an update on the status of all projects managed by Aviation Project Management, Seaport Project Management, and Information and Communications Technology which have a reportable condition relating to budget, schedule or scope.

This report is intended to meet the reporting requirements of the Port of Seattle Commission Resolution No. 3605, and the Commission motion on January 8, 2008, regarding “Report on Major Capital Projects.”

**STRATEGIC OBJECTIVES:**

This briefing is in compliance with the Port’s strategy to “Ensure Airport and Seaport Vitality” through financial performance.

**OTHER DOCUMENTS ASSOCIATED WITH THIS BRIEFING:**

- Fourth Quarter 2010 Capital Improvement Projects Report
- Power Point Presentation